Regional Sewerage Program Policy Committee Meeting

AGENDA
Thursday, March 7, 2019
4:00 p.m.

Location
Inland Empire Utilities Agency
Boardroom
6075 Kimball Avenue
Chino, CA 91708

Call to Order and Roll Call

Pledge of Allegiance

Public Comment

Changes/Additions/Deletions to the Agenda

1. Technical Committee Report (Oral)

2. Action Item
   A. Meeting Minutes for February 7, 2018

3. Informational Items
   A. Regional Contract Negotiations Update
   B. Legislative Update (Oral)
   C. Groundwater Recharge Update

4. Receive and File
   A. Building Activity Update
   B. Recycled Water Distribution – Operations Summary

5. Other Business
   A. IEUA General Manager's Update
   B. Committee Member Requested Agenda Items for Next Meeting
   C. Committee Member Comments
   D. Next Meeting – April 4, 2019

6. Adjournment
DECLARATION OF POSTING

I, Laura Mantilla, Executive Assistant of the Inland Empire Utilities Agency, A Municipal Water District, hereby certify that a copy of this agenda has been posted to the IEUA Website at www.ieua.org and posted in the foyer at the Agency's main office at 6075 Kimball Avenue, Building A, Chino, CA, on Thursday, February 28, 2019.

Laura Mantilla
ACTION ITEM

2A
**Regional Sewerage Program**  
**Policy Committee Meeting**  

**MINUTES OF FEBRUARY 7, 2019 MEETING**

**CALL TO ORDER**  
A meeting of the IEUA/Regional Sewerage Program – Policy Committee was held on Thursday, February 7, 2019, at the Inland Empire Utilities Agency located at 6075 Kimball Avenue, California. Chairwoman Trisha Martinez, City of Montclair, called the meeting to order at 4:03 p.m.

**ATTENDANCE**

**Committee Members:**

<table>
<thead>
<tr>
<th>Name</th>
<th>Affiliation</th>
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<tbody>
<tr>
<td>Eunice Ulloa</td>
<td>City of Chino</td>
</tr>
<tr>
<td>Peter Rogers</td>
<td>City of Chino Hills</td>
</tr>
<tr>
<td>Kathy Tieg</td>
<td>Cucamonga Valley Water District</td>
</tr>
<tr>
<td>Jesse Armendarez</td>
<td>City of Fontana</td>
</tr>
<tr>
<td>Trisha Martinez</td>
<td>City of Montclair</td>
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<tr>
<td>Jim Bowman</td>
<td>City of Ontario</td>
</tr>
<tr>
<td>Debbie Stone</td>
<td>City of Upland</td>
</tr>
<tr>
<td>Kati Parker</td>
<td>Inland Empire Utilities Agency</td>
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**Others Present:**

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<tr>
<td>Dave Crosley</td>
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</tr>
<tr>
<td>Eduardo Espinoza</td>
<td>Cucamonga Valley Water District</td>
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<td>Noel Castillo</td>
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<td>Courtney Jones</td>
<td>City of Ontario</td>
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<td>Kirby Brill</td>
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<tr>
<td>Kathy Besser</td>
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<tr>
<td>Randy Lee</td>
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<td>Shaun Stone</td>
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<tr>
<td>Christina Valencia</td>
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<td>Sylvie Lee</td>
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<td>Laura Mantilla</td>
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<tr>
<td>Ken Monfore</td>
<td>Inland Empire Utilities Agency</td>
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<tr>
<td>Craig Proctor</td>
<td>Inland Empire Utilities Agency</td>
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<tr>
<td>Laura Mantilla</td>
<td>Inland Empire Utilities Agency</td>
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PLEDGE OF ALLEGIANCE
Committee Member Peter Rogers led those present in the pledge of allegiance to the flag. A quorum was present.

PUBLIC COMMENTS
There were no public comments.

ADDITIONS/CHANGES TO THE AGENDA
There were no additions or changes to the agenda.

1. TECHNICAL COMMITTEE REPORT – OCTOBER 25, 2018
Noel Castillo/City of Montclair reported that on January 31, 2019, the Technical Committee approved the two regional connection requests from the City of Ontario and recommended that the IEUA Board of Directors award the Baseline Recycled Water Pipeline Extension construction contract award to Trautwein Construction Inc.

2. ACTION ITEMS
A. APPROVAL OF THE MINUTES OF THE NOVEMBER 1, 2018 POLICY COMMITTEE MEETING

Motion: By Jim Bowman/City of Ontario and seconded by Kati Parker/IEUA to approve the minutes of November 1, 2018 Regional Policy Committee meeting.

Motion carried: Unanimously with Peter Rogers/City of Chino Hills and Kathy Tiegs/CVWD abstaining.

B. BASELINE RECYCLED WATER PIPELINE EXTENSION CONSTRUCTION CONTRACT AWARD
Shaun Stone/IEUA gave a presentation on the Baseline Recycled Water Pipeline Extension Construction Contract Award. He indicated that the project scope consists of installing 8,200 liner feet of 24-inch recycled water pipeline located on Baseline Avenue. This will provide an additional 105 acre-feet of recycled water to the City of Fontana. IEUA received seven bids, with Trautwein Construction Inc., being the lowest responsive, responsible bidder. Mr. Stone then reviewed the project budget and schedule. Mr. Stone requested that the Committee recommend the IEUA Board of Directors award the construction contract to Trautwein Construction Inc. in the amount of $4,896,641. Mr. Stone noted that the project is funded by a Clean Water State Revolving Fund loan and a $2.5 million principal forgiveness grant which covers slightly over 50 percent of the construction.

Motion: By Kathy Tiegs/Cucamonga Valley Municipal Water District and seconded by Peter Rogers/City of Chino Hills to recommend to the IEUA Board of Directors to award the construction contract for the Baseline Recycled Water Pipeline Extension to Trautwein Construction Inc., in the amount of $4,896,641.

Motion carried: Unanimously.
3. INFORMATIONAL ITEMS

A. CHINO BASIN PROGRAM UPDATE (CBP)
   Sylvie Lee/IEUA informed the Committee that a workgroup meeting was held on January 23 with Chino Basin stakeholders. The group discussed the benefits and needs of the CBP. Member agencies provided comments regarding the memorandum of understanding. The next workgroup meeting is scheduled on February 27 to discuss sources of water along with the benefit analysis. Ms. Lee stated that IEUA will be interviewing consultants for the predesign work.

B. LEGISLATIVE UPDATE
   Kathy Besser/IEUA stated that the State is in the middle of bill introductions until February 22. Ms. Besser stated that IEUA is closely watching the water tax bill, which is supported by Governor Newsom. Ms. Besser informed the Committee that the Legislative Policy Principles were approved by the IEUA Board in January. The Policy Principles provide guidelines regarding important issues within the region on the following: Water-Use Efficiency Planning, Regulations/Compliance, Energy, Financial, and Administrative/Other legislation.

C. RATE STUDY UPDATE
   Christina Valencia/IEUA stated that an RFP for the 2019 Rate Study was released in October and two proposals were received. Rob Burns/City of Chino and Ray Barton/Monte Vista Water District participated in the evaluation and the committee unanimously selected the Carollo Engineers proposal. The IEUA Board awarded the contract in January. IEUA had a kick-off meeting with the project team on February 4. The first stakeholder workshop is scheduled for March 7.

4. RECEIVE AND FILE

A. BUILDING ACTIVITY REPORT
   The Building Activity Report for November 2018 was received and filed by the Committee.

B. RECYCLED WATER DISTRIBUTION – OPERATIONS SUMMARY
   The Recycled Water Distribution Operations Summary for December 2018 was received and filed by the Committee.

5. OTHER BUSINESS

A. IEUA INTERIM GENERAL MANAGER’S UPDATE
   None.

B. COMMITTEE MEMBER REQUESTED AGENDA ITEMS FOR NEXT MEETING
   None.

C. COMMITTEE MEMBER COMMENTS
   Chairwoman Martinez announced that the City of Montclair appointed their first African-American City Council Member, Tenise Johnson. Chairwoman Martinez stated that Council Member Johnson has been the Planning Commissioner for 20 years and helped revitalize the Montclair Chamber of Commerce.
D. NEXT MEETING – MARCH 7, 2019

6. ADJOURNMENT – The meeting adjourned at 4:19

Transcribed by:

Laura Mantilla, Executive Assistant
SEWAGE CONTRACT NEGOTIATIONS
UPDATE FOR POLICY COMMITTEE

Kearns & West Team: Michael P. Rudinica, Dennis M. Diemer, J. Michael Harty

MARCH 7, 2019
UPDATE TOPICS

• Summary of Sewage Contract Negotiation Activities since August 2018
• Assessment of Progress
• Looking Ahead: Work Plan for 2019
SUMMARY OF ACTIVITIES

- Sewage Contract Negotiations (SCN) commenced August 8-9, 2018 following assessment
- Assessment identified [21] topics for negotiation
- Negotiators started with most challenging issue identified in assessment: Recycled Water
- Concurrently introduced and addressed additional issues
- 19 negotiation sessions convened since August 2018 [50 hours]
- More than 20 individual meetings with Contract Agencies and IEUA to support negotiations
- Two Reports Subcommittee meetings
ISSUE SCOPING AND TERM SHEETS

- Negotiation topics are described in "scoping documents" that serve as the shared reference and discussion framework.
- Straw polls test levels of support for proposed solutions.
- "Term sheets:" non-binding documents characterizing options and preliminary agreements on key issues.
- As issues are addressed and resolved each term sheet is edited, e.g., new information or changes.
- In a subsequent phase legal counsel will use compiled term sheets to develop contract language.
### NEGOTIATION TOPICS: *PROGRESS TO-DATE*

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<td>7</td>
<td>Allocation of Regional Wastewater System Capacity</td>
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<td>“Fair Share” Principle</td>
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<td>Process for Capital Calls by IEUA to Contract Agencies</td>
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<td>IEUA Uses of Revenues Generated from Sewerage Services Including Reporting</td>
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# Negotiation Topics: Planned Sequence

**July - December 2019**

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<td>Future role and responsibilities of Policy Committee</td>
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<td>Future role of IEUA Board in decision making related to issues covered by contract</td>
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<td>Term of contract</td>
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<td>Process for Setting of Wastewater Rates</td>
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<td>Process to Amend the Contract</td>
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<td>Updating of EDU cost methodology</td>
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KEARNS & WEST

UPDATED NEGOTIATION TIMELINE

Phase 2A Prioritization and Process Planning

2018
- January
- February
- March
- April
- May
- June
- July

Terms of Reference + 8 Issues

2018
- August
- September
- October
- November
- December

We are here

7 Additional Issues – In Progress

2019
- January
- February
- March
- April
- May
- June
- July
- August
- September
- October
- November
- December

Remaining 7 Issues

2020
- January
- February
- March
- April

Buffer Time for Extended Negotiations
ASSESSMENT OF PROGRESS

- Multiple Draft Term Sheets that reflect Substantial Levels of Agreement
- Increased Understanding of Interests, Priorities, and Challenges
- Willingness to Explore Options
- Improved Communications and Relationships
- Contract Agencies Initiative to Build RW Solutions
- Ahead of Initial Proposed Schedule
RECYCLED WATER

- Consistent focus since August
- Significantly increased shared understanding necessary for building agreements
- Discussions based on facts
- Substantial agreement on key principles and Term Sheet elements
- Joint problem solving
RECYCLED WATER STATUS OF DISCUSSIONS

SUBSTANTIAL PROGRESS

(1) CAs Establish Use Priorities
(2) Base Entitlement
(3) Annual Limitation on Use
(4) "Grandfather" Provision
(5) Use Agreements with Other Entities
(6) Unused Recycled Water by IEUA
(7) Full Beneficial Use of Recycled Water
(8) Annual IEUA Report on Recycled Water Capacity, Uses, and Agreements
(9) Recycled Water Master Plan

OPEN TOPICS

(1) Allocation of 17 TAF SAR Obligation
(2) Monthly Peaking
(3) Cost of Recycled Water: Uniform vs. Variable
LOOKING AHEAD

- Negotiation sessions scheduled through June 2019
- Known sequence of negotiation topics, adaptable as needed
- Tested approach: scoping documents, term sheets, flexibility around groups/meetings
- Need for technical information
- Importance of IEUA General Manager
KEYS TO CONTINUED PROGRESS

- Motivation and Commitment
- Positive Communication and Spirit of Cooperation
- Understanding of Issues and Interests
- Informed and Empowered Negotiators
- Deadlines & Interim Milestones
- Opportunities for Policy Guidance
QUESTIONS AND DISCUSSION
Phase 2A Prioritization and Process Planning

2018
January  February  March  April  May  June  July

Terms of Reference + 8 Issues

August  September  October  November  December

We are here
7 Additional Issues
- In Progress

2019
January  February  March  April  May  June  July
August  September  October  November  December

Remaining 7 Issues

Buffer Time for Extended Negotiations

2020
January  February  March  April
Groundwater Recharge Update

Inland Empire Utilities Agency
A MUNICIPAL WATER DISTRICT

Andy Campbell, IEUA Groundwater Recharge Coordinator/Hydrogeologist
### Groundwater Recharge FY18/19

#### Recharge By Water Source (Acre-feet)

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*Inland Empire Utilities Agency*

*A Municipal Water District*
Groundwater Recharge Record

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Historical Stormwater Capture

Stormwater Monthly Accumulation

- FY05/06
- FY06/07
- FY07/08
- FY08/09
- FY09/10
- FY10/11
- FY11/12
- FY12/13
- FY13/14
- FY14/15
- FY16/17
- FY17/18
- FY18/19

Acre Feet

July August September October November December January February March April May June

inland Empire Utilities Agency
A Municipal Water District
Recharge Basin during and after storm in January 2019

8\textsuperscript{th} Street Basin Spilling (Upland)  
Brooks Basin Record High Levels (Montclair)
Recharge Basin during storm in January 2019

Victoria Basin – Full and Spilling
(City of Rancho Cucamonga)
Recharge Basin after storm in January and February 2019

Banana Basin (Inflow) – Full and Spilling (Fontana)

San Sevaine Basin 5 - Full And Spilling (Fontana)
Recharge Basin during and after storm in February 2019

Turner 8 Basin - Full And Spilling (Ontario)

Etiwanda Debris Basin – Full and Spilling (Fontana)
RECEIVE AND FILE

4B
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<tr>
<th>Basin</th>
<th>1/1-1/5</th>
<th>1/6-1/12</th>
<th>1/13-1/19</th>
<th>1/20-1/26</th>
<th>1/27-1/31</th>
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<tr>
<td>San Savane</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
<td>0.0</td>
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<td>0.0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>151.9</td>
<td>222.9</td>
<td>0.0</td>
<td>194.7</td>
<td>87.3</td>
<td>656.8</td>
<td>7717</td>
<td>701 AF previous FY to day actual</td>
</tr>
</tbody>
</table>

**Graph 1:**
- **X-axis:** Months from July '18 to June '19
- **Y-axis:** RW GWR Deliveries (Acres-feet)/mo
- **Legend:**
  - FY 2016/17
  - FY 2017/18
  - FY 2018/19

**Graph 2:**
- **X-axis:** Days into Fiscal Year
- **Y-axis:** Total RW GWR Deliveries (Acres-feet)
- **Legend:**
  - FY 2016/17
  - FY 2017/18
  - FY 2018/19